



BUDGET COMMITTEE PUBLIC MEETING AGENDA

December 21st, 2011 ~Town Hall @ 7:00 p.m.

I. Administrative

- Call to Order
- Approval of Minutes of December 7th, 2011

II. Budget Review 2012

- Capital Reserve Funds ~ 4915
- Expendable Trust Funds ~ 4916
- Executive ~ 4130
- Personnel Administration ~ 4155
- General Government Buildings ~ 4194
- Other General Government Board ~ 4199
- Fire ~ 4220
- Highways & Streets ~4312
- Solid Waste Disposal ~ 4324
- Health & Other Agencies ~ 4415
- Library ~ 4550
- Conservation ~ 4612
- Capital Outlay & Equipment ~ 4902
- Improvements Other than Buildings ~ 4909

III. **Any Other Business**

IV. **Adjournment**

*The Budget Committee may enter into Non Public Session, if so voted, under the terms
& conditions of RSA 91-A: 3 a~e.*